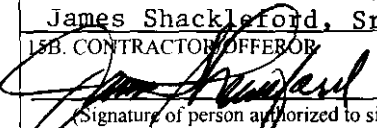
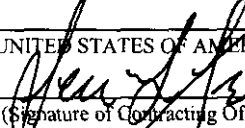


<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>				1. CONTRACT ID CODE		PAGE OF PAGES 1 121	
2. AMENDMENT/MODIFICATION NO. P00075		3. EFFECTIVE DATE 01-Oct-2001		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO. (If applicable)	
6. ISSUED BY 45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE FA2521		7. ADMINISTERED BY (If other than item 6)		CODE	
				<b>See Item 6</b>			
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) COMPUTER SCIENCES RAYTHEON 1201 EDWARD H. WHITE II ST PATRICK AFB FL 32925-0127				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F08650-00-C-0005			
				X 10B. DATED (SEE ITEM 13) 06-Mar-2001			
CODE ODN90		FACILITY CODE					
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required) <b>See Schedule</b>							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:							
X D. OTHER (Specify type of modification and authority) BILATERAL-FAR 52.243-2, CHANGES							
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) SEE PAGE TWO							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print) James Shackelford, Sr. Contracts Manager				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)			
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)		15C. DATE SIGNED 8/5/02		16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)		16C. DATE SIGNED 5 Aug 02	

EXCEPTION TO SF 30  
APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)  
Prescribed by GSA  
FAR (48 CFR) 53.243

## SECTION SF 30 BLOCK 14 CONTINUATION PAGE

- A. The purpose of this bilateral modification is to implement Contract Change Proposal 02-122 (R1), Force Protection, Manhole Security. The contractor's revised proposal dated 1 May 02 is hereby incorporated by reference. The modification increases estimated values for Technical Support (CLIN X002) and associated Award Fee for FY02 (CLINS 2009AE and 2009AF) and for the out years FY03 through FY06 (CLINS X009AD/E/F) . Total increase to estimated contract value is \$627,382.
- B. Current year CLINS are increased and funded as follows: CLIN 2002 Technical Support in the amount of \$108,125; 2009AE Award Fee in the amount of \$6,024; and 2009AF Award Fee in the amount of \$1,004. Total increase for FY02 is \$115,153. Of this total, \$7,028 is related to the award fees sub CLINs and will be held in contingent liability until FDO determination. Total obligated amount is \$108,125.
- C. Subject modification also corrects administrative accounting errors in Schedule B CLINS 3001 and 3002 which are decreased by \$5,749. Correct values are: CLIN 3001-\$41,734,676; CLIN 3002-\$42,990,896. Subject modification also increases CLINS 3001 and 3002 by \$111,624 as shown in Schedule B, page B-18.
- D. Correct administrative error from modification P00071, SOW paragraphs 1.7.11.1.5 and 1.7.11.1.6 should have been deleted by modification P00071.
- E. Incorporate Contract Change Proposal 02-132, Revision of RTSC Performance Metrics at no cost.

All changes are denoted by a vertical line in the right margin.

F. Part 1- THE SCHEDULE

(1) Section A – Contract Form

The amount in Block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$174,029,495 to \$174,137,620 to reflect an increase of \$108,125 in the FY02 estimated cost and total funded value of the contract to date.

(2) Section B – Supplies/Services and Price/Cost

Pages B-13 thru B-15, B-17 thru B-20, B-22 thru B-25, B-27 thru B-30, B-32 thru B-35, B-37 thru B-38, are hereby superseded by the attached pages B-13 thru B-15, B-17 thru B-20, B-22 thru B-25, B-27 thru B-30, B-32 thru B-35, B-37 thru B-38, marked "Modification P00075".

(3) Section G – Contract Administration Data

ACRN CA is changed from \$61,337,246 to \$61,445,371 in the amount of \$108,125. Page G-1.2 is superseded by the attached page G-1.2, marked "Modification P00075".

Page G-3, Paragraph C is changed. Page G-3 is superseded by the attached page G-3, marked "Modification P00075"

(4) Section J-Attachments

SOW-Delete paragraphs 1.7.11.1.5 and 1.7.11.1.6. Section J-Attachment 1-Page 16.1 is superseded and replaced by the attached Section J-Attachment 1-Page 16.1 marked modification "P00075".

Attachment 1- Service Delivery Summary is superseded and replaced by the attached Attachment 1-Service Delivery Summary marked modification "P00075". **Metrics associated with the Service Delivery**

**Schedule can be found as an attachment to subject modification marked P00075 at the NAFI/DOD EDA website.**

- G. All other contract terms and conditions remain unchanged.
- H. Release of Claims: In consideration of the modification agreed to herein as complete and equitable adjustment for CCP 02-122 (R1) dated 01 May 02 and CCP 02-132 dated 7 May 02, the contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposal.

//////////////////////////////////LAST ITEM////////////////////////////////////

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2001	RESERVED (Operations and Maintenance - 48hr range turn time) (Cost-Plus-Award Fee) From Change To Est. Cost \$ - \$ -	1	JO	\$ -
2002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,719,878 \$ 108,125 \$ 44,828,003	1	JO	\$ 44,828,003
2003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$7.97M	1	JO	\$ 210,750
2003AA	Cost-Plus-Fixed Fee			
2003AA01	From Change To Est. Cost \$196,260 \$196,260			
2003AA02	From Change To Fixed Fee \$14,490 \$14,490			
2003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
2004	RESERVED			
2005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 188,633 \$ 188,633	1	JO	\$ 188,633
2006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,444,811 \$ - \$ 1,444,811	1	JO	\$ 1,444,811
2007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 3,093,431 \$ 3,093,431	1	JO	\$ 3,093,431

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
2008	DATA REQUIREMENTS	1	JO	\$NSP
2009	AWARD FEE POOL (IAW Award Fee Plan)			Available Pool
2009AA	RESERVED 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2001) From Change To Est. Cost \$ - \$ -			\$ -
2009AB	RESERVED 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2001) From Change To Est. Cost \$ - \$ -			\$ -
2009AC	RESERVED 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2001) From Change To Est. Cost \$ - \$ -			\$ -
2009AD	Award Fee Pool Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2002) From Change To Earned \$ 1,189,249 \$ 1,189,249			\$ 1,189,249
2009AE	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2002) From Change To Est. Cost \$ 1,456,080 \$ 6,024 \$ 1,462,104			\$ 1,462,104
2009AF	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2002) From Change To Est. Cost \$ 242,265 \$ 1,004 \$ 243,269			\$ 243,269
2009AG-2009AJ	RESERVED			
2009AK	Award Fee Pool Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2005) From Change To Earned \$ 5,109 \$ - \$ 5,109			\$ 5,109
2009AL	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2005) From Change To Est. Cost \$ 6,131 \$ - \$ 6,131			\$ 6,131

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
2009AM	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2005) From Change To Est. Cost \$ 1,022 \$ - \$ 1,022	\$ 1,022
2009AN	Award Fee Pool Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2006) From Change To Earned \$ 39,130 \$ 39,130	\$ 39,130
2009AP	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2006) From Change To Est. Cost \$ 46,956 \$ 46,956	\$ 46,956
2009AQ	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2006) From Change To Est. Cost \$ 7,826 \$ 7,826	\$ 7,826
2009AR	Award Fee Pool Earned 01 Oct 01 – 28 Feb 02 (Associated with CLIN 2007) From Change To Earned \$ 54,341 \$ - \$ 54,341	\$ 54,341
2009AS	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Mar 02 – 31 Aug 02 (Associated with CLIN 2007) From Change To Est. Cost \$ 101,075 \$ 101,075	\$ 101,075
2009AT	Award Fee Pool Available/Earned (Contingent Liability until FDO determination) 01 Sep 02 – 30 Sep 02 (Associated with CLIN 2007) From Change To Est. Cost \$ 16,890 \$ 16,890	\$ 16,890
TOTAL PROPOSED AWARD FEE (*)		\$ 3,173,102
AWARD FEE EARNED		\$ 1,287,829
AWARD FEE (CLINS 2009AD-AT) (*) Contingent Liability until FDO determination		\$ 1,885,273
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ESTIMATED COSTS (CLINS 2001 – 2008) (exclude 2002 & 2003)	\$	-
ESTIMATED COST (CLIN 2003)	\$	-
AWARD FEE (CLINS 2009AA – AC & 2009AG - AT)	\$	-
ESTIMATED COSTS (CLINS 2010AA - AE)	\$	-
TOTAL ESTIMATED AMOUNT FY02	\$	-
ESTIMATED COSTS (CLINS 2002 – 2008) (exclude 2003)	\$	49,554,878
ESTIMATED COST (CLIN 2003)	\$	210,750
AWARD FEE EARNED	\$	1,287,829
AWARD FEE (CLINS 2009AD - AT)(Contingent Liability until FDO determination)	\$	1,885,273
ESTIMATED COSTS (CLINS 2010AA - AE)	\$	17,013,644
TOTAL ESTIMATED AMOUNT FY02	\$	69,952,374
TOTAL FUNDED AMOUNT FY02	\$	68,067,101

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 41,757,507 \$ 111,624 \$ 41,869,131	1	JO	\$ 41,869,131
3002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,013,727 \$ 111,624 \$ 43,125,351	1	JO	\$ 43,125,351
3003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.12M	1	JO	\$ -
3003AA	Cost-Plus-Fixed Fee			
3003AA01	From Change To Est. Cost \$0 \$0 \$0			
3003AA02	From Change To Fixed Fee \$0 \$0 \$0			
3003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
3004	RESERVED			
3005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 183,018 \$ 183,018	1	JO	\$ 183,018
3006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,491,724 \$ - \$ 1,491,724	1	JO	\$ 1,491,724
3007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,959,240 \$ 1,959,240	1	JO	\$ 1,959,240

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3008	DATA REQUIREMENTS	1	JO	\$NSP
3009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
3009AA	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,129,439 \$ 3,023 \$ 1,132,462			\$ 1,132,462
3009AB	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 1,355,220 \$ 3,628 \$ 1,358,848			\$ 1,358,848
3009AC	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3001) From Change To Est. Cost \$ 225,781 \$ 605 \$ 226,386			\$ 226,386
3009AD	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 1,167,212 \$ 3,023 \$ 1,170,235			\$ 1,170,235
3009AE	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 1,396,047 \$ 3,628 \$ 1,399,675			\$ 1,399,675
3009AF	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3002) From Change To Est. Cost \$ 232,585 \$ 605 \$ 233,190			\$ 233,190
3009AG-3009AJ	RESERVED			
3009AK	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 4,957 \$ 4,957			\$ 4,957
3009AL	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 5,948 \$ 5,948			\$ 5,948

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
3009AM	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 991 \$ 991	\$ 991
3009AN	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401	\$ 40,401
3009AP	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481	\$ 48,481
3009AQ	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080	\$ 8,080
3009AR	Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 54,273 \$ 54,273	\$ 54,273
3009AS	Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 62,710 \$ 62,710	\$ 62,710
3009AT	Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 10,367 \$ - \$ 10,367	\$ 10,367
TOTAL PROPOSED AWARD FEE		\$ 5,757,004
AWARD FEE (CLINS 3009AA-AC & 3009AG-AT)		\$ 2,953,904
AWARD FEE (CLINS 3009AD-AT)		\$ 3,039,308

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ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 45,503,113
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AA – AC & 3009AG - AT)	\$ 2,953,904
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 15,799,961
TOTAL ESTIMATED AMOUNT FY03	\$ 64,256,978
ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	\$ 46,759,333
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AD - AT)	\$ 3,039,308
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 15,799,961
TOTAL ESTIMATED AMOUNT FY03	\$ 65,598,602

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 42,327,034 \$ 115,704 \$ 42,442,738	1	JO	\$ 42,442,738
4002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,629,138 \$ 115,704 \$ 43,744,842	1	JO	\$ 43,744,842
4003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.30M 4003AA Cost-Plus-Fixed Fee From Change To 4003AA01 Est. Cost \$0 \$0 \$0 From Change To 4003AA02 Fixed Fee \$0 \$0 \$0 4003AB Firm Fixed Price From Change To \$ - \$0 \$0	1	JO	\$ -
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,857,070 \$ - \$ 1,857,070	1	JO	\$ 1,857,070

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4008	DATA REQUIREMENTS	1	JO	\$NSP
4009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,146,447 \$ 3,134 \$ 1,149,581			\$ 1,149,581
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,375,629 \$ 3,761 \$ 1,379,390			\$ 1,379,390
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 229,180 \$ 627 \$ 229,807			\$ 229,807
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,181,713 \$ 3,134 \$ 1,184,847			\$ 1,184,847
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,417,948 \$ 3,761 \$ 1,421,709			\$ 1,421,709
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 236,232 \$ 627 \$ 236,859			\$ 236,859
4009AG-4009AJ	RESERVED			
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 5,142 \$ 5,142			\$ 5,142
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 6,170 \$ 6,170			\$ 6,170

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 50,300 \$ - \$ 50,300	\$ 50,300
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 60,355 \$ - \$ 60,355	\$ 60,355
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 10,055 \$ - \$ 10,055	\$ 10,055
TOTAL PROPOSED AWARD FEE		\$ 5,835,734
AWARD FEE (CLINS 4009AA-AC & 4009AG-AT)		\$ 2,992,319
AWARD FEE (CLINS 4009AD-AT)		\$ 3,076,956

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002 & 4003)	\$	46,035,681
ESTIMATED COST (CLIN 4003)	\$	-
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$	2,992,319
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,149,114
TOTAL ESTIMATED AMOUNT FY04	\$	65,177,114
ESTIMATED COSTS (CLINS 4002 – 4008) (exclude 4003)	\$	47,337,785
ESTIMATED COST (CLIN 4003)	\$	-
AWARD FEE (CLINS 4009AD - AT)	\$	3,076,956
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,149,114
TOTAL ESTIMATED AMOUNT FY04	\$	66,563,855

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,466,655 \$ 125,039 \$ 43,591,694	1	JO	\$ 43,591,694
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,806,025 \$ 125,039 \$ 44,931,064	1	JO	\$ 44,931,064
5003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.48M	1	JO	\$ -
5003AA	Cost-Plus-Fixed Fee			
5003AA01	From Change To Est. Cost \$0 \$0 \$0			
5003AA02	From Change To Fixed Fee \$0 \$0 \$0			
5003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,255,703 \$ - \$ 1,255,703	1	JO	\$ 1,255,703



CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5008	DATA REQUIREMENTS	1	JO	\$NSP
5009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,177,316 \$ 3,387 \$ 1,180,703			\$ 1,180,703
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,412,666 \$ 4,064 \$ 1,416,730			\$ 1,416,730
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 235,350 \$ 677 \$ 236,027			\$ 236,027
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,213,592 \$ 3,387 \$ 1,216,979			\$ 1,216,979
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,456,196 \$ 4,064 \$ 1,460,260			\$ 1,460,260
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 242,603 \$ 677 \$ 243,280			\$ 243,280
5009AG-5009AJ	RESERVED			
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293			\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352			\$ 6,352

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 34,011 \$ - \$ 34,011	\$ 34,011
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 40,810 \$ - \$ 40,810	\$ 40,810
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 6,799 \$ - \$ 6,799	\$ 6,799
TOTAL PROPOSED AWARD FEE		\$ 5,951,661
AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)		\$ 3,031,142
AWARD FEE (CLINS 5009AD-AT)		\$ 3,118,201

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002 & 5003)	\$ 46,632,974
ESTIMATED COST (CLIN 5003)	\$ -
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$ 3,031,142
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,497,323
TOTAL ESTIMATED AMOUNT FY05	\$ 66,161,439
ESTIMATED COSTS (CLINS 5002 – 5008) (exclude 5003)	\$ 47,972,344
ESTIMATED COST (CLIN 5003)	\$ -
AWARD FEE (CLINS 5009AD - AT)	\$ 3,118,201
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,497,323
TOTAL ESTIMATED AMOUNT FY05	\$ 67,587,868

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,553,091 \$ 128,598 \$ 44,681,689	1	JO	\$ 44,681,689
6002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,930,832 \$ 128,598 \$ 46,059,430	1	JO	\$ 46,059,430
6003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.48M	1	JO	\$ -
6003AA	Cost-Plus-Fixed Fee			
6003AA01	From Change To Est. Cost \$0 \$0 \$0			
6003AA02	From Change To Fixed Fee \$0 \$0 \$0			
6003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
6004	RESERVED			
6005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 201,214 \$ 201,214	1	JO	\$ 201,214
6006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,635,677 \$ - \$ 1,635,677	1	JO	\$ 1,635,677
6007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee) From Change To Est. Cost \$ 1,287,446 \$ - \$ 1,287,446	1	JO	\$ 1,287,446

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6008	DATA REQUIREMENTS	1	JO	\$NSP
6009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,206,743 \$ 3,483 \$ 1,210,226			\$ 1,210,226
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,447,977 \$ 4,180 \$ 1,452,157			\$ 1,452,157
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 241,233 \$ 697 \$ 241,930			\$ 241,930
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,244,058 \$ 3,483 \$ 1,247,541			\$ 1,247,541
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,492,754 \$ 4,180 \$ 1,496,934			\$ 1,496,934
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 248,694 \$ 697 \$ 249,391			\$ 249,391
6009AG-6009AJ	RESERVED			
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 5,450 \$ 5,450			\$ 5,450
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 24,539 \$ 24,539			\$ 24,539

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009AM	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 1,090 \$ 1,090	\$ 1,090
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 44,300 \$ 44,300	\$ 44,300
6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 53,160 \$ 53,160	\$ 53,160
6009AQ	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 8,860 \$ 8,860	\$ 8,860
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 34,871 \$ - \$ 34,871	\$ 34,871
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 41,842 \$ - \$ 41,842	\$ 41,842
6009AT	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 6,971 \$ - \$ 6,971	\$ 6,971
TOTAL PROPOSED AWARD FEE		\$ 6,119,262
AWARD FEE (CLINS 6009AA-AC & 6009AG-AT)		\$ 3,125,396
AWARD FEE (CLINS 6009AD-AT)		\$ 3,214,949

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ESTIMATED COSTS (CLINS 6001 – 6008) (exclude 6002 & 6003)	\$ 47,806,026
ESTIMATED COST (CLIN 6003)	\$ -
AWARD FEE (CLINS 6009AA – AC & 6009AG - AT)	\$ 3,125,396
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,864,377
TOTAL ESTIMATED AMOUNT FY06	\$ 67,795,799
ESTIMATED COSTS (CLINS 6002 – 6008) (exclude 6003)	\$ 49,183,767
ESTIMATED COST (CLIN 6003)	\$ -
AWARD FEE (CLINS 6009AD - AT)	\$ 3,214,949
ESTIMATED COSTS (CLINS 6010AA - AE)	\$ 16,864,377
TOTAL ESTIMATED AMOUNT FY06	\$ 69,263,093

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## SUMMARY

1. Total Phase-in Price	\$	142,597
2. Total Estimated Amount - FY 00	\$	35,223,527
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	69,952,374
<b>Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])</b>	\$	68,067,101
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	64,256,978
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	65,598,602
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	65,177,114
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$	66,563,855
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	66,161,439
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	67,587,868
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	67,795,799
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	69,263,093
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3A, 4A, 5A, 6A, 7A, 8A)	\$	298,757,454
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5B, 6B, 7B, 8B)	\$	445,036,308



**PART I - THE SCHEDULE****SECTION G****CONTRACT ADMINISTRATION DATA****A. CONTRACT ADMINISTRATIVE INFORMATION**

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**ACCOUNTING AND APPROPRIATION DATA**

<u>ACRN</u>	<u>Accounting Classification Data</u>	<u>Change</u>	<u>Amount</u>
CA	5723400 302 83LE 252R13 010000 554R0 35182F 662400 F62400	\$108,125	\$61,445,371
CB	5723400 302 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$481,042
CC	5723400 302 83LE 252R1B 010000 554R0 35911F 662400 F62400		\$15,875
CD	5723400 302 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$62,535
CE	5723400 302 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,847,200
CF	5723400 302 83LE 252R1L 040000 554R0 33126F 662400 F62400		\$230,900
CG	5723400 302 83LE 252R1M 040000 554R0 33129F 662400 F62400		\$34,635
CH	5723400 302 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$279,004
CJ	5723400 302 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$22,128
CK	5723400 302 83LE 252R1T 010000 554R0 35144F 662400 F62400		\$2,695,758
CL	5723400 302 83LE 252R1W 010000 554R0 35111F 662400 F62400		\$170,468
CM	5723400 302 83LE 252R1W 010000 554R0 35111F 662400 F62400 (ESP Code TC)		\$17,049
CN	5723400 302 83LE 264D91 010000 554R0 31378F 662400 F62400		\$385,000
CP	5723400 302 83LE 264D18 010000 554R0 35856F 662400 F62400		\$300,000
CQ	5723400 302 83LE 252R1L 010000 554R0 35895F 662400 F2400		\$80,136
Total FY02			\$68,067,101

PRs obligated under this modification:

F700MS20650700    \$108,125

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## CONTRACTOR'S CONTRACT ADMINISTRATION

The Contractor's contract administration functions will be performed at the following address:

Name/Title: James D. Shackelford, Contracts Manager

Address: 1201 Edward H. White II St.

Patrick AFB, FL 32925-0127

Telephone: Office 321-494-2914

Fax: 321- 783-5942

**B. AIR FORCE FEDERAL ACQUISITION REGULATION SUPPLEMENT CLAUSES**  
**(1992 EDITION) (48 CFR CHAPTER 53 CLAUSES)**

5352.232-9000

REMITTANCE ADDRESS

MAY 1996

If the remittance address is different from the mailing address, enter the remittance address below. Failure to provide this information may impact payment.

REDACTED

In addition, please see DFARS 252.232-7009, Payment By Electronic Funds Transfer, located in Section I.

**C. AIR FORCE SPACE COMMAND FEDERAL ACQUISITION REGULATION SUPPLEMENT**

5352.232-9500

TOTAL SUM ALLOTTED (AFSPCFARS)

APR 1993

(a) Pursuant to the "Limitation Of Funds" clause (Section I, 52.232-22), the total sum presently available for payment by the government and allotted for contract line item(s) 2002-2010 AE is \$68,067,101. The government estimates that this amount will cover costs payable through 30 September 2002.

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**1.7.11 Weather Systems**

1.7.11.1 Weather Information Systems. Operate and maintain range weather systems (see section 5.5.1.7).

1.7.11.1.1 Collect and analyze weather data gathered from the systems.

1.7.11.1.2 Provide a single POC within the Contractor's organization for all weather-related issues within the ER for weather equipment, maintenance, observation, and analysis.

1.7.11.1.3 Attend professional meetings and conferences.

1.7.11.1.4 **RESERVED.**

1.7.11.1.5 **RESERVED**

1.7.11.1.6 **RESERVED**

1.7.11.1.7 **RESERVED**

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Section J-Attachment 1-Page 16.1

## 2. Service Delivery Summary

This section of the Statement of Work describes performance objectives and thresholds of performance for each measure within each functional service area of the contract. The Performance Thresholds contain absolute measures, e.g. “90% of design costs” that indicate the minimum threshold of satisfactory performance. The Contractor shall report performance against the minimum thresholds on a monthly basis. The Contractor’s performance report can be modified when certain aspects of performance are not under the Contractor’s control, or when the Contractor obtains a negotiated variance from the RTSC Program Office. The Government will validate the Contractor’s performance on a monthly basis and will evaluate the Contractor’s performance against the SDS at the end of each performance period as part of the Award Fee determination process.

### 2.1 Program Management

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.1-010	Utilize small disadvantaged, women-owned, and HUBZone small business in sophisticated work areas	1.2.1	Small business subcontracting is equal to or greater than 10% of total annual contract cost
2.1-020	Develop estimates for fixed-price launch commitments	1.3.2.3	80% of the submitted estimates are within + or - 15% of the actual cost.
2.1-030	Document/respond to nonconformances	1.2.10.1	Document/respond to 85% of nonconformances by established due date
2.1-040	Schedule and perform internal quality audits	1.2.10.1	Complete 85% of quality audits as scheduled and complete 100% of audits in accordance with negotiated due date
2.1-050	Prepare data products and deliver or make available in accordance with dates specified on CDRL/ADPL	1.5.1.3/ 1.2.9.3	Accurate data products delivered on time 95% of the time

### 2.2 Financial Management

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.2-010	Update the JOCAS or its replacement with prior week's data	1.3.1.1	Update the JOCAS no later than 0700L on the first business day of each week at least 90% of the time each month
2.2-020	Respond on short suspenses from the Government Program Office and F/M regarding budgeting, analysis and historical data.	1.3.1.2	Respond satisfactorily 80% of the time.
2.2-030	Respond accurately on short suspenses from the Government Program Office and F/M regarding estimating, analysis and historical data.	1.3.1.2.1	Accurate response 90% of the time.
2.2-040	Prepare and submit JOCAS reports	1.3.1.2	Reported costs at least 90% accurate
2.2-050	Financial information system updating	1.5.1.2	Comptroller systems shall be updated 90% of the time no later than 0700 each business day.
2.2-060	Financial System Availability	1.5.1.2	Comptroller systems will be available from 0700 to 1700 each business day except for the last 2 weeks of September when the availability shall be 24 hours/day. The availability shall be 80% of the time.
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MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.2-070	Training on Financial Systems	1.5.1.2	Individual training on Comptroller systems shall be provided as needed within 5 workdays of request. Training classes for the financial systems shall be provided within 30 days of request. Both requests shall be met 80% of the time.

### 2.3 Customer Relations

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.3-010	Achieve customer satisfaction	1.4.3	No more than 4 valid complaints per 6 month performance period

### 2.4 Information Management (Included as part of 2.7, Communication Systems)

### 2.5 Range Support Management and Control

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.5-010	Prepare and deliver mission support documentation	1.6.3 e	Deliver PSPs with a satisfactory score of 90%.
2.5-020	Prepare launch/support estimates when requested	1.6.3 f	At least 90% of estimates within +/- 10% of actual cost
2.5-030	Prepare and deliver Launch Books	1.6.3 h	Deliver Launch Books with a combined satisfactory score of at least 90%.
2.5-040	Prepare and transmit Operations Control Instructions	1.6.4 b	85% of instructions transmitted in a timely manner and without causing delay in operation schedules or increased operation cost
2.5-050	Prepare, publish, and disseminate Operations Directives, Operations Directive Annexes, and Operations Requirement Extracts	1.6.4 a	Deliver OD/ODA/ORE with a satisfactory score of at least 90%.
2.5-060	Maintain Eastern Range schedule	1.6.5	Schedule entries 98% accurate
2.5-070	Maintain Eastern Range schedule	1.6.5	Schedule Major Support Operations accurately on the Range Schedule not resulting in a launch delay or increase in launch cost 95% of the time.
2.5-080		1.6.5	Schedule database updated within 8 hours of routine information changes 98% of the time
2.5-090	Transmit an updated Range Schedule prior to 1500L daily (preferably twice daily) Mon.- Fri. excluding Federal Holidays by Teletype.	1.6.5	Transmit Range Schedule without delay of launch or significant increase in launch cost 99% of the time.
2.5-100	Assign support facilitators for specified programs to perform as RTSC single points of contact	1.6.3	Achieve a satisfactory score of at least 90% in the performance of Support Facilitator duties as described in approved score sheet.
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MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.5-110	Provide Operations Control Engineers as Instrumentation Superintendent of Range Operations (ISRO) and Lead Range Controller (LRC) as required for launch operations.	1.6.6	95% of launch operations will be conducted without serious personnel error by the ISRO/LRC causing a delay or scrub of the supported launch operation.
2.5-120		1.6.6	95% of major operations and tests will be conducted without serious personnel error by the ISRO/LRC causing a delay or scrub of the supported operation/test.
2.5-130	Provide qualified Technical Advisor (TA) to advise and assist the Range Control Officer (RCO) in conducting Range Operations. Participate in RCO training as requested by the 45RANS Training Office.	1.6.6	Provide a TA for 90% of operations requiring RCO support.

## 2.6 Instrumentation Systems

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.6-030	Maintain operational availability of assigned Range System assets to meet scheduled activities	1.7.9	Operational availability of RTSC operated and maintained non-flight safety critical instrumentation including amber time is satisfactory when at least 90% over a six-month period.
2.6-060		1.7.9	Operational availability of RTSC operated and maintained flight safety critical instrumentation including amber time is satisfactory when at least 95% over a six-month period.
2.6-080		1.7.9	Countdowns without delays due to problems with RTSC operated and maintained instrumentation are satisfactory when at least 95% over a six-month period.
2.6-090		1.7.9	Range instrumentation availability for daily operations is satisfactory when at least 90% over a six-month period.
2.6-100	Establish and maintain a logistics system responsive to maintaining operational availability	1.7.10.1	Logistics readiness is satisfactory when at least 98% over a six-month period.
2.6-110	Maintain operator training and readiness to ensure no personnel events impact mission countdown schedules	1.2.2.3.1	The amount of launch window completed without a serious personnel error issatisfactory when at least 98% over a six-month period.
2.6-120	Deliver required data products	1.7.9	Range Safety Data product delivered at least 95% over a six-month period.
2.6-130	Ensure the Range Engineer is apprised of system status changes in a timely manner	1.7.5.7	Timely reporting of anomalies during countdown is satisfactory when at least 90% during a six month period
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MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.6-140	Identify, record, report, and resolve instrumentation system anomalies	1.7.5.7	Timely and complete reporting of anomaly details is satisfactory when at least 96% during a six month period.
2.6-150		1.7.5.7	Anomaly actions dispositioned in a timely manner are satisfactory when not less than 90% over a six month period
2.6-160		1.7.3	At least 95% of ER mission critical failures that cause the ER to go red will be reported within 30 minutes during normal working hours.
2.6-170		1.7.4	At least 95% of all Single Event Site Status Reports, for maintenance activity, will be entered into CAMS within 24 hours of receipt
2.6-180	Accept instrumentation systems for operational use.	1.7.7	System acceptance or reacceptance decision accuracy is satisfactory when at least 95% over a six-month period.
2.6-190	Process requirement statements in complete and timely manner.	1.7.6	Requirements processing efficiency is satisfactory when not less than 90% over a six month period.
2.6-200	Complete assigned technical studies and investigations in a timely manner.	1.7.5	Task completion efficiency is satisfactory when at least 90% over a six-month period.
2.6-210	Ensure systems used during launch operations have been properly evaluated and accepted prior to use.	1.7.7	Operational use of accepted systems is satisfactory when at least 99% of all systems used operationally had a valid acceptance action
2.6-220	Maintain, repair, verify, and calibrate assigned Electro-Chemical equipment items at Electro-Chemical Laboratory and on site.	1.9.2	Number of Electro-Chemical equipment items awaiting maintenance and in work no more than 4 times the daily average production (includes items within the Laboratory and those installed at operating sites)
2.6-230		1.9.2	No more than 5% of total inventory of Electro-Chemical equipment items awaiting maintenance, in work, awaiting parts, on hold, or shipped off base
2.6-240	Maintain operational availability of critical static (battery) UPS	1.10.1	UPS operational availability 95% for all critical launch operations

## 2.7 Communications Systems

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.7-010	Maintain operational availability of mission communications systems	1.8.3	Mission communications systems and circuits available at least 95% of the time <b>during launch interval</b>
2.7-020	Ability to detect and neutralize system intrusions within specified time limits. Report time start and time completed for each occurrence	1.8	All suspected system intrusions will be reported and at least 60% will be reported within 2 hours of detection.
2.7-030	Measure availability of 45SW LAN/MAN network infrastructure. Report actual monthly percent infrastructure was available.  F08650-00-C-0005/P00075	1.8.1	All core devices (down to primary node switches) of the 45SW LAN/MAN will be up at least 60% of the time.

<b>MetricID</b>	<b>Performance Objective</b>	<b>SOW Para.</b>	<b>Minimum Performance Threshold</b>
2.7-040	Measure DHCP availability. Report average monthly availability.	1.8.25	EOAS DHCP Services will be available at least 60% of the time.
2.7-050	Ensure compliance with Information Assurance Program	1.8.2	Submit 95% of System Security Authorization Agreements (SSAA) for recertification and accreditation or request for extension of system certification NLT 30 days of expiration date.
2.7-060	Maintain operational availability of assigned Communication System assets to meet scheduled activities	1.8.3	Communication Systems availability for daily operations is satisfactory when at least 90% over a six month period.
2.7-070	Maintain operational availability of mission support communication systems	1.8.3	Administrative communications systems available at least 60% of the time
2.7-080	Install, add, relocate, and maintain accountability for telephone equipment.	1.8.4.2	At least 60% of all work orders must be completed within 20 workdays of receipt.
2.7-090	Design, engineer, install, and test PAW/TOPS and Green-phone installations.	1.8.7.2	At least 60% of the validated requirements must be completed by the contractor/customer negotiated completion date
2.7-100	Furnish material cost analysis to customer for PAW/TOPS and Green-phone installations.	1.8.7.2	At least 60% of the actual material cost must not exceed the forecast by more than 20%.
2.7-110	Complete PAW/TOPS and Green-phone configuration management documentation following installation.	1.8.7.2	At least 60% of the requirements must have their CM documentation completed within 10 workdays following installation.
2.7-120	Depot-level maintenance is accomplished on PAW/TOPS and Green-phone systems.	1.8.7.3	At least 60% of the PAW/TOPS and Green-phone repair items will be properly dispositioned within 30 days.
2.7-130	Maintain EOAS Server availability.	1.8.25	EOAS Application Servers will be up at least 60% of the time.
2.7-140	Maintain Network Time Protocol System availability.	1.8.23	Network Time Server will be up at least 60% of the time.
2.7-150	Maintain Domain Name Service System availability.	1.8.25	DNS Service will be up at least 60% of the time.
2.7-160	Maintain E-mail server availability.	1.8.25	EOAS E-Mail Servers will be up at least 60% of the time.
2.7-170	Use ARS Trouble Ticketing System to measure time elapsed from initial outage notification until the technician actually initiates customer contact.	1.8.25	At least 60% of all trouble calls will have initial customer contact within 8 work hours.
2.7-180		1.8.25	At least 60% of all trouble calls will be closed within 48 work hours.
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## 2.8 Technical Support

(Included as part of 2.6, Instrumentation Systems)

## 2.9 Facilities Support Service

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.9-010	Prepare engineering designs, perform analysis, design plans and specifications, and estimate costs and schedules for downrange facilities	1.10.2.23	85% of Design Program completed by a date set forth by PMR in writing.
2.9-020		1.10.2.23	Acquisition Cost shall not exceed Design Program Cost by more than 15% when using nominal competitive bid processes.
2.9-030		1.10.2.23	Final Construction Cost shall not exceed the Acquisition Cost by more than 10% due to Design Errors.
2.9-040	Manage downrange construction projects	1.10.2.24	Final Construction Performance Period shall not exceed the Contracted Performance Period by more than 10% for circumstances within the Contractor's control.
2.9-050		1.10.2.24	Final Construction Cost shall not exceed Design Cost Estimate by more than 10% for circumstances within the Contractor's control.
2.9-060	Manage and administer a comprehensive facilities and infrastructure management process for downrange stations	1.10.2.2	100% of Real Property Activity shall be completed within 45 Days of receipt.
2.9-070		1.10.2.5	90% of DD Forms 1391 prepared completely and accurately, with no more than one minor re-work. Data collected monthly, and averaged over a six-month period.
2.9-080		1.10.2	90% of Project Information within PCMS shall be updated weekly NLT 1600 hrs Friday.
2.9-090		1.10.2.9	90% of Scheduled Recurring Maintenance Work completed Monthly without deferral.
2.9-100		1.10.2.9	90% of Scheduled Recurring Maintenance Work completed Weekly without deferral.
2.9-110	Operate, maintain, and repair downrange facilities and infrastructure in response to unscheduled user/tenant calls	1.10.3/ 1.10.4	90% of all service orders completed within 30 calendar days
2.9-120	Process Service Orders	1.10.3/ 1.10.4	No more than 30 open Service Orders can be in "Material Control" for more than 120 Days.
2.9-130	Maximize annual reduction in hazardous waste production	1.10.1.7.15	Meet 45 SW goal of 5% annual reduction in hazardous waste production.
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<b>MetricID</b>	<b>Performance Objective</b>	<b>SOW Para.</b>	<b>Minimum Performance Threshold</b>
2.9-140	Identify, collect, and properly manage all hazardous and controlled wastes IAW OPlan 19-14, FGS, Air Force Instructions and International Maritime Dangerous Goods regulations.	1.10.1.7.6; 1.10.1.7.9	Not more than five total errors in waste stream DD 1348 documentation or a packaging error that results in one contained leak less than the reportable quantity for the particular hazardous waste being accumulated or shipped per shipment. One waste characterization error. No incompatible items.
2.9-150	Minimization of spills.	1.10.1.5 1.10.1.8	Not more than 24 total CSR-accountable spills per rating period; no spill within the six-month performance period that exceeds 100 gallons of JP-8, diesel fuel, or MOGAS, or any other material that exceeds the reportable quantity specified in 40 CFR Table 302.4 List of Hazardous Substances and Reportable Quantities or 40 CFR Table 355 Extremely Hazardous Substance list.
2.9-160	Protect downrange facilities and infrastructure from fire and perform rescue services when needed	1.10.8.2/ 1.10.8.3	Respond and provide initial assessment of fire alarms and emergency incidents within the required time frames 90% of the time over a six month period; Required Time Frames: Dormitory Facilities 5 Minutes. Main Base Facilities 7 Minutes. Isolated/Scattered Facilities 15 Minutes.
2.9-170		1.10.8.1	90% of scheduled fire inspections completed each month averaged over a six month period
2.9-180	Provide physical security checks of unattended U.S. aircraft at least every four hours.	1.10.10	Provide checks at least 80% of the time averaged over a six month period
2.9-190	Notification of security incidents to 45 SFS/SFR within the next duty day	1.10.9	Report within the next duty day 90% of the time averaged over a six-month period.
2.9-200	Record security activities and incidents. Maintain records for one year from date of entry.	1.10.9	Complete objective 90% of the time averaged over a six-month period.
2.9-210	Maintain Government-owned special purpose vehicles and equipment at downrange stations	1.10.11	Monthly vehicle in-commission rates-Base maintenance equipment, 70%
2.9-220		1.10.11	Monthly vehicle in-commission rates-Material handling equipment, 70%
2.9-230		1.10.11	Monthly vehicle in-commission rates-Firefighting vehicles, 75%
2.9-240		1.10.11	Monthly vehicle in-commission rates-Other special purpose vehicles, 70%

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PAGES 35-121 OF MODIFICATION ARE METRICS ASSOCIATED WITH THE CONTRACTS SERVICE DELIVERY SCHEDULE AND CAN BE FOUND AS AN ATTACHMENT AT THE NAFI/DOD EDA SITE.